

**ORDINANCE NO. 2022-07**

AN ORDINANCE AMENDING THE CITY OF HUNTERS HOLLOW, BULLITT COUNTY, KENTUCKY, ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2021, THROUGH JUNE 30, 2022.

WHEREAS, on the 15th day of June, 2021, the City Council of the City of Hunters Hollow did adopt Ordinance No. 2021-02 AN ORDINANCE ADOPTING CITY OF HUNTERS HOLLOW, BULLITT COUNTY, KENTUCKY, ANNUAL BUDGET FOR FISCAL YEAR JULY 1, 2021 THROUGH JUNE 30, 2022, and amended on April 19, 2022 in Ordinance No. 2022-01,

WHEREAS, it is now necessary to amend said budget and amended budget to more accurately reflect the estimated revenues and expenditures, now, therefore;

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HUNTERS HOLLOW, as follows:

SECTION I: That the annual budget and amended budget for the fiscal year beginning July 1, 2021, and ending June 30, 2022, is hereby readopted as follows:

<u>RESOURCES AVAILABLE</u>	<u>GENERAL FUND</u>	<u>MUN. AID ROAD FUND</u>	<u>ARPA</u>
FUND BALANCE CARRIED FORWARD FROM FY 2020-2021	\$170,050.00	\$42,500.00	-0-

ESTIMATED REVENUES:

Insurance Tax	- \$32,000.00		
	\$19,266.00		
Personal Tangible Taxes	- - - \$250.00		
	\$3,733.00		
Public Service Taxes	- - - \$150.00		
	\$192.00		
Real Property Taxes	- \$16,000.00		
	\$15,971.00		
Telecommunication Tax	- - \$2,000.00		
	\$2,172.00		
Vehicle Tax	- - \$3,500.00		
	\$4,117.00		
Miscellaneous Revenue	- - \$4,900.00		
	\$230.00		
Interest	- - - - \$71.00	- - - - \$16.00	<u>\$30.00</u>
	\$137.00	\$22.00	

Intergovernmental Revenue	<u>\$3,214.00</u>	- \$7,000.00 -	
		\$7,256.00	
LGEA		- - \$550.00 -	
		\$435.00	
ARPA Revenue			- \$46,368.52
			\$46,354.00
<u>Franchise Fee</u>	<u>\$500.00</u>		
<hr/>			
TOTAL ESTIMATED REVENUE	\$58,871.00 -	- \$7,566.00 -	- \$46,368.52
	\$49,532.00	\$7,713.00	\$46,384.00
<hr/>			
TOTAL RESOURCES AVAILABLE	\$228,921.00 -	\$50,066.00 -	- \$46,368.52
	\$219,582.00	\$50,213.00	\$46,384.00

APPROPRIATIONS:

General Government	\$200,921.00 -		
	\$195,494.00		
Compensation/Clerk/Deputy Clerk	\$8,400.00		
Council/Mayor	\$4,800.00		
Stormwater	- \$1,800.00 -		
	642.00		
Mayor's Discretionary Fund	- \$1,500.00 -		
	\$503.00		
Donations	- - \$400.00 -		
	\$300.00		
Police Protection Contract	\$10,400.00 -		
	\$8,620.00		
Travel/Training	- - \$700.00 -		
	\$823.00		
Roads		\$50,066.00 -	
		\$21,893.00	
ARPA Approved Projects			- \$46,368.52
			\$10,750.00
<hr/>			
TOTAL APPROPRIATIONS	\$228,921.00 -	\$50,066.00 -	- 46,368.52
	\$219,582.00	\$21,893.00	\$10,750.00
<hr/>			
EXCESS OF RESOURCES OVER APPROPRIATIONS	-0-	- - - - 0 - - -	- - - - - 0 - - -
		\$28,320.00	\$35,634.00
<hr/>			
ESTIMATED FUND BALANCE TO BE CARRIED FORWARD TO FISCAL YEAR 2022-2023	-0-	- - - - 0 - - -	- - - - - 0 - - -
		\$28,320.00	\$35,634.00

SECTION II: This Ordinance shall take effect upon publication.

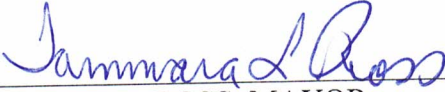
SECTION III: This Ordinance shall be published according to law.

SECTION IV: All ordinances or parts of ordinances in conflict with this Ordinance or any part of this Ordinance are repealed.

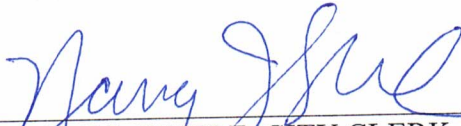
SECTION V: Should any section, clause, line, paragraph, or part of this Ordinance be held unconstitutional or invalid for any reason, the same shall not affect the remainder of this Ordinance.

Given first reading at a regular meeting of the City Council of the City of Hunters Hollow, Bullitt County, Kentucky, on the 18th day of October, 2022. Given second reading and passed at a regular meeting of the City Council of the City of Hunters Hollow, Bullitt County, Kentucky, on the 15th day of November, 2022.

VOTES FOR 4; VOTES AGAINST 0; NOT VOTING 0.

  
TAMMARA ROSS, MAYOR

ATTEST:

  
NANCY J. STEELE, CITY CLERK